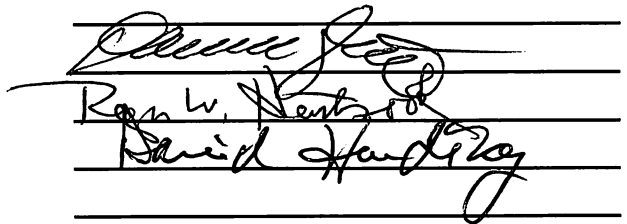


To the Clerk of
We, the undersigned officers of
Emporia Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget	Page No.	Year FY 14/15 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	3,248,849
Employee Benefit Fund	4	318,007
TOTAL		3,566,856
Budget Summary	5	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes___ No___
--



 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Emporia Recreation Commission
 313 W. 4th Ave
 Emporia, KS 66801

Sponsoring USD/City Address

USD #253
 1700 W. 7th Ave.
 Emporia, KS 66801

Provide point of Tom McEvoy
 POC phone number: 620-340-6300

Other County: Lyon County
 Other County:
 Other County:

Emporia Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual FY 12/13	Current Year Estimated FY 13/14	Proposed Budget Year FY 14/15
General Fund			
Unencumbered Cash Balance	500,736	667,904	952,390
Receipts:			
Local Sources			
Ad Valorem Tax	1,038,942	1,070,722	1,200,000
Delinquent Tax	19,180	24,915	36,000
Fees & Charges	791,923	813,503	917,459
Miscellaneous	3,640	0	0
County Sources			
Motor Vehicle Tax	106,399	136,933	140,000
Recreational Vehicle Tax	1,261	1,533	2,000
Interest on Idle Funds	179	4	1,000
Prior Year Cancelled Encumerances	0	0	0
Total Receipts	1,961,524	2,047,610	2,296,459
Resources Available	2,462,260	2,715,514	3,248,849
Expenditures:			
Personnel Services	1,079,183	1,124,398	1,190,519
Plant Operation	267,339	241,569	287,450
Commodities	170,366	163,016	192,690
General and Administrative	91,275	91,651	125,875
Capital Outlay and Improvements	78,288	98,658	1,015,918
Budgeted Encumbrance	0	0	345,497
Miscellaneous	107,905	43,832	90,900
Adjustments for Qualifying Budget Credits	0	0	0
Total Expenditures	1,794,356	1,763,123	3,248,849
Unencumbered Cash Balance	667,904	952,390	0

Dollar amount to be raised by 8 mills: **\$ 1,458,355**

FUND PAGE

Adopted Budget	Prior Year Actual FY 12/13	Current Year Estimated FY 13/14	Proposed Budget Year FY 14/15
Employee Benefit Fund			
Unencumbered Cash Balance	76,569	38,165	53,707
Receipts:			
Local Sources			
Ad Valorem Tax	142,282	206,619	240,000
Delinquent Tax	2,612	3,802	4,000
Miscellaneous	0	0	0
County Sources			
Motor Vehicle Tax	18,112	18,834	20,000
Recreational Vehicle Tax	215	211	300
Reimbursed Expense	0	0	0
Revenue From Local Source	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	163,221	229,466	264,300
Resources Available	239,790	267,631	318,007
Expenditures:			
Employer Payroll Taxes	82,972	86,196	110,000
Employees' Retirement	42,144	51,627	65,000
Workers Compensation	18,834	11,610	20,000
Unemployment Insurance	3,472	2,502	5,000
Health Insurance	49,114	45,994	62,000
Liability Insurance	4,969	15,994	25,000
Miscellaneous	120	0	31,007
Total Expenditures	201,625	213,923	318,007
Unencumbered Cash Balance	38,165	53,707	0

The Governing Body of
Emporia Recreation Commission
will meet on July 21, 2014 at 5:30 p.m. at the
Lee Beran Recreation Center
313 W. 4th Avenue

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at
Lee Beran Recreation Center
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year

Fund	Prior Year Actual FY 12/13	Current Year Estimated FY 13/14	Proposed Budget Year FY 14/15
General Fund	1,794,356	1,763,123	3,248,849
Employee Benefit Fund	201,625	213,923	318,007
Totals	1,995,981	1,977,047	3,566,856

Lease Purchase:

Principal Balance @ Beg of FY

<u>2011</u>	<u>2012</u>	<u>2013</u>
20,998	6,775	-

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

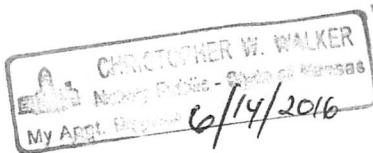
Brenda Armitage, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 21st day of June, 2014, with no subsequent publications being made.

Brenda Armitage

Subscribed and sworn to by me this 23th day of June, 2014.



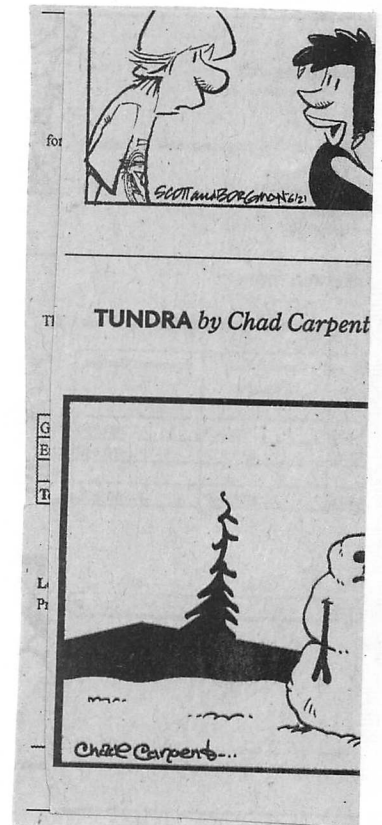
[Signature]
Notary Public

Printer Fee \$82.72 Date Paid:

Examined and approved this _____ day of _____ 20____

Signed by _____
District Judge

EXHIBIT A



RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2012-2013 Actual (1)	2013-2014 Actual (2)	2014-2015 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	76,569	38,165	53,708	53,708
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2011 \$	05	6,378			
2012 \$	10	135,904	7,511		
2013 \$	15		199,108	10,614	10,614
2014* \$	20			194,608	
1140 Delinquent Tax	25	2,612	3,802	3,275	4,910
1900 Other Revenue From Local Source	30	0			0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	18,112	18,834	19,946	19,946
July - December Estimate	50				9,973
2450 Recreational Vehicle Tax	55	215	211	230	230
July - December Estimate	56				115
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	239,790	267,631	282,381	99,496
EXPENDITURES:					
3300 Community Service Operations	75	201,625	213,923	220,000	
TOTAL EXPENDITURES	175	201,625	213,923	220,000	220,000
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	94,200
TOTAL OPERATING EXPEND (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	314,200
UNENCUMBERED CASH BALANCE JUNE 30	190	38,165	53,708	62,381	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			214,704
	200	Delinquent Tax			6,441
	205	Amount of 2014 Tax to be Levied			221,145

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

STATE OF KANSAS
Budget Form USD-A
2014-2015

USD# 253

Fund—Continued	Code 99 Line	2012-2013 Actual		2013-2014 Actual		PROPOSED BUDGET 2014-2015		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2014 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	3,117,778		3,535,364		4,136,376		
Contingency Reserve	53	168,947		0				
Textbook & Student Material Revolving	55	13,713		183,971				
Activity Fund	56	258,110		203,030				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	3,345,342	10.033	2,955,313	9.585	3,195,613	2,328,805	13.404
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	9,098,542		9,605,911		9,827,725		
TOTAL USD EXPENDITURES	100	71,340,907	53.013	73,429,149	53.607	77,988,828	8,930,936	53.597
Less: Transfers	105	13,177,742	xxxxxx	12,308,481	xxxxxx	11,785,036	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	58,163,165	xxxxxx	61,120,668	xxxxxx	66,203,792	xxxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	8,518,627	xxxxxx	8,800,445	xxxxxx	8,930,936	xxxxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,794,356	6.500	1,763,124	6.500	2,500,000	1,129,290	6.500
Rec Comm Emp Benefits & Spec Liab	86	201,625	0.890	213,923	1.274	220,000	221,145	1.273
TOTAL OTHER	120	1,995,981	7.390	1,977,047	7.774	2,720,000	1,350,435	7.773
TOTAL TAXES LEVIED	125	9,759,802		10,132,055		10,281,371		
Assessed Valuation - General Fund	128	\$148,489,364		\$151,952,278		\$154,690,646		
Assessed Valuation - All Other Funds	130	\$167,747,311		\$171,045,128		\$173,742,248		
Outstanding Indebtedness, July 1		2012		2013		2014		
General Obligation Bonds	135	25,275,000		22,800,000		20,640,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	25,275,000		22,800,000		20,640,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board